

Prairie South Schools
BOARD OF EDUCATION

April 9, 2024

1:30 p.m.

Central Office, 1075 9th Avenue NW
Moose Jaw

AGENDA

- 1. Call to Order**
- 2. Adoption of the Agenda**
- 3. Adoption of Minutes**
 - 3.1. Regular Board Meeting March 5, 2024
- 4. Declarations of Conflict of Interest**
- 5. Decision and Discussion Items**
 - 5.1. Second Quarter Forecast and Finance Report
 - 5.2. June Board Meeting Date Change
 - 5.3. 2023-2024 Graduation Dates and Representatives
 - 5.4. Monthly Tender Report
- 6. Delegations and Presentation**
 - 6.1. École Gravelbourg School Students: Boomwackers (1:30 pm)
 - 6.2. Provincial Education Plan Highlights and Celebrations, Amanda Olson (1:50 pm)
- 7. Information Items – NONE**
- 8. Committee Reports**
 - 8.1. Business, Infrastructure and Governance
 - 8.2. Human Resources
 - 8.3. Partnerships and Teambuilding
 - 8.4. Student Outcomes
- 9. Provincial Matters**
- 10. Celebration Items**
- 11. Identification of Items for Next Meeting Agenda**
 - 11.1. Notice of Motions
 - 11.2. Inquiries
- 12. Meeting Review**
- 13. Adjournment**

MINUTES OF THE REGULAR BOARD MEETING OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 BOARD OF EDUCATION held at the Central Office, 1075 9th Avenue North West, Moose Jaw, Saskatchewan on March 5, 2024 at 1:30 p.m.

Attendance:

Mr. R. Bachmann; Mr. P. Boyle; Mr. J. Bumbac; Dr. S. Davidson; Ms. C. Froese; Mr. B. Hagan; Ms. J. Jukes; Ms. D. Pryor, Ms. G. Wilson; Mr. L. Young; D. Huschi, Superintendent of School Operations; D. Swanson, Superintendent of School Operations; D. Teneycke, Superintendent of School Operations; A. Olson, Superintendent of Learning; A. Johnson, Superintendent of Human Resources; R. Boughen, Director of Education; R. Purdy, Superintendent of Business; H. Boese, Director Assistant

Motions:

- 2024-03-05 – 3949 Giselle Wilson took the chair and called the meeting to order at 1:30 p.m.
- 2024-03-05 – 3950 That the Board adopt the agenda as presented. Carried
- Pryor
- 2024-03-05 – 3951 That the Board adopt the minutes of the February 6, 2024 Regular Board Meeting. Carried
- Froese
- 2024-03-05 – 3952 That the Board receive and file the Early Learning Accountability Report. Carried
- Jukes
- 2024-03-05 – 3953 That the Board approve the 2024-2025 calendars and direct administration to forward the approved calendars to the Ministry of Education for Ministry review. Carried
- Jukes
- 2024-03-05 – 3954 That the Board receive and file the Staff Absence and Substitute Usage Reports from August 1, 2023 to January 31, 2024 as presented. Carried
- Pryor
- 2024-03-05 – 3955 That the Board approve the revised Mortlach School Community Council Constitution dated January 2024. Carried
- Boyle
- 2024-03-05 – 3956 That the Board approve Coteau Hills Elementary School as the name of the new Prairie South school on South Hill in Moose Jaw. Carried
- Pryor

- 2024-03-05 – 3957 That the Board receive and file the tender report as presented. Carried
- Froese
- 2024-03-05 – 3958 That the meeting be adjourned at 2:22 pm. Carried
- Froese

G. Wilson
Chairperson

R. Purdy
Superintendent of Business

Next Regular Board Meeting:

April 9, 2024 at 1:30 pm
Prairie South School Division, Moose Jaw

AGENDA ITEM

Meeting Date:	April 9, 2024	Agenda Item #:	5.1
Topic:	Second Quarter Forecast and Finance Report		
Intent:	<input checked="" type="checkbox"/> Decision	<input type="checkbox"/> Discussion	<input type="checkbox"/> Information

Background:	Prairie South Schools was required to submit a 2023-24 2 nd Quarter Forecast to the Ministry by March 28, 2024.
Current Status:	The forecast was reviewed with the BIG committee before it was submitted to the Ministry. The report includes brief variance explanations associated with the report as well as function level revenues and expenses.
Pros and Cons:	It must be noted that this information is a forecast and based on information currently available.
Financial Implications:	
Governance/Policy Implications:	
Legal Implications:	
Communications:	

Prepared By:	Date:	Attachments:
Ron Purdy	March 28, 2024	2 nd Quarter Forecast

Recommendation:

That the Board receive and file the 2nd Quarter Forecast and Finance Report.

2ND QUARTER FINANCE REPORT

For the period ended February 28, 2023

Source Documents

Policy 12 Section 3. Fiscal Responsibility

- 3.1. Ensures the fiscal management of the Division is in accordance with the terms or conditions of any funding received by the Board.
- 3.2. Ensures the Division operates in a fiscally responsible manner, including adherence to recognized accounting procedures.
- 3.3. Ensures insurance coverage is in place to adequately protect assets, indemnify liabilities and provide for reasonable risk management.

1. Revenue/Expenditure patterns to February 28, 2024 for actuals and to August 31, 2024 for the projection:

The 2nd Quarter projection estimates a deficit of \$1,504,997 and cash surplus of \$28,064 after new school revenues are removed. The capital revenue for the school shows in the statement of operations but the cost of building the school shows on the balance sheet in fixed assets. The statement of operations is distorted if the capital revenue is not removed.

The cash draw is different than budget for two main reasons, strike days reducing teacher salary costs and funding for enrolment.

Revenue:

Overall our revenues are 47.9% of budget as of February 28. They are projected to be 102% of budget by year-end with just under 2.1 million of additional revenue.

- Grants are projected to be 101% of budget with the overage coming from funding to cover enrolment growth.
- Tuition revenues are up as we had more Yes program students than budgeted and more international students outside of the program.
- School Generated Funds revenue is calculated as a percentage of the year.
- Complementary revenues are up with \$15,000 transferred from deferred revenue.
- External services revenue is also up due to increased enrolment, revenue held for a multi-division PD event, increased payments from the associate schools and increased concession revenue.
- Other revenue is up due to increased rental and miscellaneous revenue, and investment income.

Expenses:

Our expenses are at 55.5% of budget at the end of the 2nd quarter and are projected to be 99.4% of budget by August 31.

- Governance expenses are forecast to be close to budget, with a small overage due to a budget entry error.
- Administration looks high because of front-loaded costs like software licenses and audit but is projected to be over budget because of some salary increments.
- Instruction is projected to be under budget. This is because of the salary savings on teacher strike days. This money will be clawed back at some point but we do not know how yet. Until we know we have not adjusted revenue.
- Facilities is projected to be slightly over budget. They are a little under on salaries but over on building operating costs (maintenance materials, heat and power).
- Transportation is projected to be a little under budget. Bus repair costs are projected to be over budget, but fuel costs to-date have been under enough to offset that. The price of fuel went up 15 cents per liter in the last month or so which may reduce the savings.
- SGF expense is also a percentage of budget.
- Complementary is projected to be over budget. This is partly on wages and partly on ELIS supplies which were not budgeted.
- External will be over budget because of the interdivision PD, staffing over formula and an increase in concession costs.

Governance Implications

Continue to monitor net effect of expenditures on future net assets and cash.

Prairie South School Division #210				
2023-24 2nd Quarter Forecast				
Description	Budget 2023-24	Projected 2023-24	2nd Quarter 2023-24	2nd Quarter 2022-23
REVENUES				
Grants	101,360,135	102,387,826	47,318,621	41,161,439
Tuition and Related Fees	277,500	358,904	242,863	211,444
School Generated Funds	1,373,985	1,373,986	824,391	778,520
Complementary Services	754,292	772,283	470,904	392,659
External Services	3,445,108	3,988,315	2,060,507	1,537,244
Other Revenue	903,000	1,307,759	905,410	686,525
Total Revenues	108,114,020	110,189,073	51,822,696	44,767,831
EXPENDITURES				
Governance	423,689	439,994	273,647	242,349
Administration	2,953,618	2,970,924	1,572,125	1,575,867
Instruction	64,040,914	62,881,915	36,675,132	36,875,998
Plant	14,316,677	14,372,956	6,335,223	7,403,756
Transportation	7,647,266	7,566,374	4,196,270	4,001,685
Tuition and Related Fees	-	1,000	500	5,100
School Generated Funds	1,288,761	1,288,760	773,256	732,012
Complementary Services	1,603,613	1,719,051	1,004,190	977,273
External Services	3,548,186	4,015,038	2,335,255	1,907,925
Other Expenses	19,000	15,930	9,558	7,820
Total Expenditures	95,841,724	95,271,942	53,175,156	53,729,785
Excess (Deficit) for the year	12,272,296	14,917,131	(1,352,460)	(8,961,954)
New School Budget	16,422,128	16,422,128	5,548,558	-
Deficit	(4,149,832)	(1,504,997)	(6,901,018)	(8,961,954)
	Budget	Projected	2nd Quarter	2nd Quarter
	2023-24	2023-24	2023-24	2022-23
Tangible Capital Assets (1):				
(-) Purchases	19,157,128	19,157,128	7,724,657	522,673
(+) Proceeds from disposals	-	-	-	-
NON-CASH GAIN/EXPENSES (3):				
(+) Amortization expense	4,221,860	4,221,860	2,110,930	2,052,303
(-) Gain on disposals of tangible capital assets	-	-	-	-
(+) Employee Future Benefits expenses	296,100	296,100	148,050	89,450
OTHER CASH REQUIREMENTS:				
(-) Employee Future Benefits est. payments	249,900	249,900	124,950	77,650
NET CASH FOR THE YEAR	(2,616,772)	28,063	(6,943,087)	(7,420,524)

Prairie South School Division No. 210
Revenue
2nd Quarter - Forecast

<u>Account Description</u>	<u>Aug 31 2024 Budget</u>	<u>1st Quarter Forecast</u>	<u>Feb 29, 2024 Actual</u>	<u>2nd Quarter Forecast</u>
Property Taxation				
Property Tax Levies and Other	-	-		-
Grants In Lieu - Federal Government	-	-		-
Grants in Lieu - Provincial Government	-	-		-
Grants in Lieu - Railways and Other	-	-		-
Total Property Taxation Revenue	-	-	-	-
Grants				
Ministry of Education Operating Grant	82,315,491	83,289,044	41,715,938	83,287,816
Ministry of Education Operating Grant/PM	2,392,075	2,392,075		2,392,075
Ministry of Education Capital Grants	16,422,128	16,422,128	5,548,558	16,422,128
Other Ministry of Education Grants	107,441	106,500	27,981	115,481
Other Provincial Grants - Operating	-	-		-
Other Provincial Grants - Capital	-	-		-
Federal Grants - Operating	-	-		-
Federal Grants - Capital	-	-		-
Grants from Others - Operating	28,000	30,500	25,394	74,576
Grants from Others - Capital	95,000	95,000	750	95,750
Total Grants	101,360,135	102,335,247	47,318,621	102,387,826
Tuition & Related Fees				
Tuition and Related Fees Revenue	277,500	425,016	242,863	358,904
Total Tuition and Related Fees	277,500	425,016	242,863	358,904
School Generated Funds				
School Generated Funds Revenue	1,373,985	1,373,990	824,391	1,373,986
Total School Generated Funds	1,373,985	1,373,990	824,391	1,373,986
Complementary Services				
Ministry of Education Operating Grant	559,206	559,212	279,600	559,200
Ministry of Education Capital Grants	-	-		-
Other Ministry of Education Grants	182,550	184,525	184,525	184,525
Other Provincial Grants - Operating	12,536	13,876	6,779	13,558
Other Provincial Grants - Capital	-	-		-
Federal Grants - Operating	-	-		-
Federal Grants - Capital	-	-		-
Grants from Others - Operating	-	15,000		15,000
Grants from Others - Capital	-	-		-
Tuition and Related Fees	-	-		-
Other Complementary Services	-	-		-
Total Complementary Services Revenue	754,292	772,613	470,904	772,283
External Services				
Ministry of Education Operating Grant	2,881,415	3,196,384	1,598,193	3,196,386
Ministry of Education Capital Grants	-	-		-
Other Ministry of Education Grants	-	-	9,000	9,000
Other Provincial Grants - Operating	-	-		-
Other Provincial Grants - Capital	-	-		-
Federal Grants - Operating	-	-		-
Federal Grants - Capital	-	-		-
Grants from Others - Operating	330,000	299,150	197,578	329,297
Grants from Others - Capital	-	-		-
Tuition and Related Fees	-	82,500	111,300	201,300
Other External Services	233,693	265,661	144,436	252,332
Total External Services Revenue	3,445,108	3,843,695	2,060,507	3,988,315
Other Revenue				
Miscellaneous Revenue	61,000	86,424	44,973	85,547
Sales & Rentals	135,000	138,656	82,622	165,244
Investments	707,000	700,015	777,315	1,055,968
Gain on Disposal of Capital Assets	-	2,000	500	1,000
Treaty Land Entitlement	-	-		-
Total Other Revenue	903,000	927,095	905,410	1,307,759
TOTAL	108,114,020	109,677,656	51,822,696	110,189,073

Prairie South School Division No. 210
Expense
2nd Quarter - Forecast

<u>Account Description</u>	<u>Aug 31 2024 Budget</u>	<u>1st Quarter Forecast</u>	<u>Feb 29, 2024 Forecast</u>	<u>2nd Quarter Forecast</u>
Governance Expense				
Board Members Expense	226,496	231,348	113,044	226,088
Professional Development - Board Members	55,000	51,618	7,902	38,664
School Community Councils	-	-	-	-
Elections	10,000	10,000	-	10,000
Other Governance Expenses	132,193	139,442	152,701	165,242
Amortization of Tangible Capital Assets	-	-	-	-
Total Governance Expense	423,689	432,408	273,647	439,994
Administration Expense				
Salaries & Benefits	2,443,441	2,488,744	1,249,006	2,486,204
Supplies & Services	287,437	241,108	219,452	280,256
Non-Capital Furniture & Equipment	16,600	13,319	11,097	17,601
Building Operating Expenses	71,040	65,100	36,656	69,400
Communications	23,520	22,144	9,907	20,414
Travel	31,800	30,156	10,304	24,730
Professional Development	50,960	50,432	21,293	43,499
Amortization of Tangible Capital Assets	28,820	27,370	14,410	28,820
Total Administration Expense	2,953,618	2,938,373	1,572,125	2,970,924
Instruction Expense				
Instructional (Teacher Contract) Salaries & Benefits	45,941,831	46,251,567	26,592,400	45,036,954
Program Support (Non-Teacher Contract) Salaries & Benefits	10,951,936	10,572,426	6,028,501	10,525,059
Instructional Aids	2,484,267	2,525,830	1,537,205	2,429,657
Supplies & Services	765,374	1,114,653	689,381	900,394
Non-Capital Furniture & Equipment	1,143,371	911,696	484,217	1,122,746
Communications	795,387	761,227	457,408	897,777
Travel	154,520	168,702	73,261	155,890
Professional Development	423,990	321,987	183,381	367,127
Student Related Expenses	678,052	617,175	278,285	744,125
Amortization of Tangible Capital Assets	702,186	702,188	351,093	702,186
Total Instruction Expense	64,040,914	63,947,451	36,675,132	62,881,915
Plant Operation & Maintenance Expense				
Salaries & Benefits	4,437,088	4,258,992	2,160,360	4,295,185
Supplies & Services	12,000	9,146	31,742	34,746
Non-Capital Furniture & Equipment	108,400	138,166	69,639	139,278
Building Operating Expenses	7,124,103	7,132,872	2,755,376	7,282,575
Communications	12,400	10,250	5,138	10,276
Travel	156,300	148,911	79,035	142,300
Professional Development	13,000	12,240	7,239	15,208
Amortization of Tangible Capital Assets	2,453,386	2,453,388	1,226,694	2,453,388
Total Plant Operation & Maintenance Expense	14,316,677	14,163,965	6,335,223	14,372,956
Student Transportation Expense				
Salaries & Benefits	3,711,189	3,793,857	2,148,168	3,780,146
Supplies & Services	1,971,981	1,843,137	1,004,478	1,682,246
Non-Capital Furniture & Equipment	518,800	577,079	322,719	632,309
Building Operating Expenses	76,540	138,884	51,444	163,888
Communications	27,800	28,468	13,928	28,356
Travel	1,000	8,014	6,022	7,392
Professional Development	15,000	5,656	7,651	15,484
Contracted Transportation	287,488	330,101	123,126	219,085
Amortization of Tangible Capital Assets	1,037,468	1,037,468	518,734	1,037,468
Total Student Transportation Expense	7,647,266	7,762,664	4,196,270	7,566,374

Tuition and Related Fees

Tuition and Related Fees Expense	-	-	500	1,000
Total Tuition and Related Fees	-	-	500	1,000

School Generated Funds

School Generated Funds Expenses	1,288,761	1,288,761	773,256	1,288,760
Total School Generated Funds	1,288,761	1,288,761	773,256	1,288,760

Complementary Services Expense

Tuition & Other Related Fees	-	-	-	-
Administration Salaries & Benefits	-	-	-	-
Instructional (Teacher Contract) Salaries & Benefits	821,382	854,476	494,578	835,923
Program Support (Non-Teacher Contract) Salaries & Benefits	659,931	681,832	388,258	710,390
Transportation Salaries & Benefits	-	-	-	-
Instructional Aids	-	12,273	8,941	14,902
Supplies & Services	40,200	41,241	41,645	42,731
Non-Capital Furniture & Equipment	-	10,811	8,277	11,342
Building Operating Expenses	-	-	-	-
Communications	1,000	1,488	714	1,428
Travel	14,000	14,967	9,834	16,390
Professional Development	8,200	8,660	2,143	8,572
Student Related Expenses	58,900	80,727	49,094	76,196
Contracted Transportation & Allowances	-	547	706	1,177
Amortization of Tangible Capital Assets	-	-	-	-
Loss on Disposal of Tangible Capital Assets	-	-	-	-
Write-Down of Tangible Capital Assets	-	-	-	-
Total Complementary Services Expense	1,603,613	1,707,022	1,004,190	1,719,051

External Service Expense

Grant Transfers	-	-	-	-
Tuition & Other Related Fees	503,206	444,000	246,000	492,000
Administration Salaries & Benefits	132,399	131,652	71,005	142,010
Instructional (Teacher Contract) Salaries & Benefits	2,277,859	2,620,892	1,520,931	2,585,296
Program Support (Non-Teacher Contract) Salaries & Benefits	145,630	147,573	90,654	156,090
Plant Operation & Maintenance Salaries & Benefits	-	-	-	-
Transportation Salaries & Benefits	-	-	-	-
Instructional Aids	-	-	-	-
Supplies & Services	354,810	345,154	211,710	352,326
Non-Capital Furniture & Equipment	-	-	95	158
Building Operating Expenses	2,000	3,271	2,110	5,084
Communications	-	-	-	-
Travel	1,447	2,505	1,211	2,422
Professional Development	-	83,877	83,744	99,994
Student Related Expenses	130,835	202,937	107,795	179,658
Contracted Transportation & Allowances	-	-	-	-
Amortization of Tangible Capital Assets	-	-	-	-
Loss on Disposal of Tangible Capital Assets	-	-	-	-
Write-Down of Tangible Capital Assets	-	-	-	-
Total External Services Expense	3,548,186	3,981,861	2,335,255	4,015,038

Other Expense

Current Interest and Bank Charges	19,000	23,360	9,558	15,930
Interest on Debentures	-	-	-	-
Interest on Capital Loans	-	-	-	-
Interest on Other Long-Term Debt	-	-	-	-
Contaminated Sites	-	-	-	-
Loss on Disposal of Tangible Capital Assets	-	-	-	-
Write-Down of Tangible Capital Assets	-	-	-	-
Provision for Uncollectable Accounts	-	-	-	-
Total Other Expense	19,000	23,360	9,558	15,930

TOTAL	95,841,724	96,245,865	53,175,156	95,271,942
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AGENDA ITEM

Date:	April 9, 2024	Agenda Item #:	05.2
Topic:	Change Date of June's Regular Board Meeting		
Intent:	<input checked="" type="checkbox"/> Decision	<input type="checkbox"/> Discussion	<input type="checkbox"/> Information

Background:	The Board sets an annual meeting schedule as part of the organizational meeting in September.
Current Status:	Legal proceedings have been scheduled that affect the June 4, 2024 Board of Education Meeting. An alternate date has been set for Wednesday, June 5, 2024.
Pros and Cons:	
Financial Implications:	
Governance/Policy Implications:	
Legal Implications:	
Communications:	Once the Board has approved the alternate date, the updated schedule of meetings will be posted on our website.

Prepared By:	Date:	Attachments:
Ryan Boughen	March 28, 2024	• n/a

Recommendation:

That the Board reschedule their Tuesday, June 4, 2024 Regular Board Meeting to Wednesday, June 5, 2024.

AGENDA ITEM

Meeting Date:	April 9, 2024	Agenda Item #:	5.3
Topic:	2023-2024 Graduation Dates and Representatives		
Intent:	<input type="checkbox"/> Decision	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Information

Background:	Graduation planning is underway in schools. The Board of Education works each year to ensure that there is division level representation at each Prairie South graduation ceremony.
Current Status:	Dates have been chosen for graduation ceremonies.
Pros and Cons:	
Financial Implications:	
Governance/Policy Implications:	
Legal Implications:	
Communications:	Schools will be notified of the trustee attending via email following the meeting.

Prepared By:	Date:	Attachments:
Ryan Boughen	March 28, 2024	<ul style="list-style-type: none"> Graduation Dates

Recommendation:

That the Board review the information provided.

GRADUATION DATES 2023-2024

SCHOOL	DATE	Representative
Avonlea	May 24 at 7 pm	
Rockglen	May 24 at 7 pm	
Mankota	May 25 at 7 pm	
Rouleau	May 31 Banquet at 5:30/Ceremony 7:15	
Bengough	May 31 at 3 pm	
Kincaid	June 1 at 2 pm	
Mortlach	June 7 Banquet 5 pm/ Ceremony 7 pm	
Glentworth	June 8 at 3 pm	
Cornerstone Christian	June 13 at 7 pm	
Mossbank	June 14 at 7:30 pm	
Ecole Gravelbourg	June 15 at 2 pm	
Coronach	June 15 at 6 pm	
Lafleche	June 15 at 7 pm	
Briercrest Christian Academy	June 26 program June 27 commencement	
Central Collegiate	Cap & Gown: June 27 1:30 pm Banquet: June 28	
Peacock	Cap & Gown: June 27 at 9 am Banquet: June 27	
Riverview	June 27 at 11 am (Cap & Gown)	
Central Butte	June 28 at 2 pm	
Assiniboia Composite High	June 28 at 2 pm	
Craik	June 28 at 7:30 pm	
Belle Plaine Colony	TBD	
Eyebrow	June 28 at 5 pm (private celebration - no Board rep required)	N/A
Chaplin	No grads this year	N/A

AGENDA ITEM

Meeting Date:	April 9, 2024	Agenda Item #:	5.4
Topic:	Monthly Tender Report		
Intent:	<input checked="" type="checkbox"/> Decision	<input type="checkbox"/> Discussion	<input type="checkbox"/> Information

Background:	<p>The Board has requested a monthly update regarding tenders awarded. AP 513 details limits where formal competitive bids are required. The procedure is as follows:</p> <ul style="list-style-type: none"> The Board has delegated responsibility for the award of tenders to administration except where bids received for capital projects exceed budget. In this case the Board reserves the authority to accept/reject those tenders. A report of tenders awarded since the previous Board Meeting will be prepared for each regularly planned Board meeting. Competitive bids will be required for the purchase, lease or other acquisition of an interest in real or personal property, for the purchase of building materials, for the provision of transportation services and for other services exceeding \$75,000 and for the construction, renovation or alteration of a facility and other capital works authorized under the Education Act 1995 exceeding \$200,000.
Current Status:	<p>This tender report covers the period from March 1-31, 2024. The following competitive bids were awarded during the reporting period:</p> <ul style="list-style-type: none"> A Tender was posted to SaskTenders for a 3 year contract for Driver Education Training throughout the Division. The Contract was split between: Hansvall Driving School (Mankota/Glentworth and Kincaid/Lafleche) for \$60,840; Miles Ahead Drivers Ed (Moose Jaw Schools) for \$701,675; Stepping Stones Driving School (Bengough, Ecole Gravelbourg, Avonlea/Rouleau, Assiniboia Comp/Mossbank, Coronach/Rockglen) for \$263,250. Belle Plaine, Chaplin/Mortlach, Central Butte/Eyebrow/Craik have been retendered. An Invitational Tender was sent out for Central Butte and Chaplin Schools Camera and Data Cabling Upgrade. The projects were awarded to Pro-Tec Electric for a total of \$31,000.
Pros and Cons:	
Financial Implications:	
Governance/Policy Implications:	
Legal Implications:	
Communications:	

Prepared By:	Date:	Attachments:
Ron Purdy	April 2, 2024	• n/a

Recommendation:

That the Board receive and file the tender report as presented.

Provincial Education Plan – Highlights and Celebrations

April 2024



First Nations and Métis languages and cultures are valued and supported is one milestone under the Indigenous Education/Inspiring Success action priority. Schools continue to host celebrations of Indigenous culture and ceremony. Often, many schools come together at one time to celebrate and learn together. On September 30th, Riverview, Empire and Westmount School came together for National Day of Truth and Reconciliation.



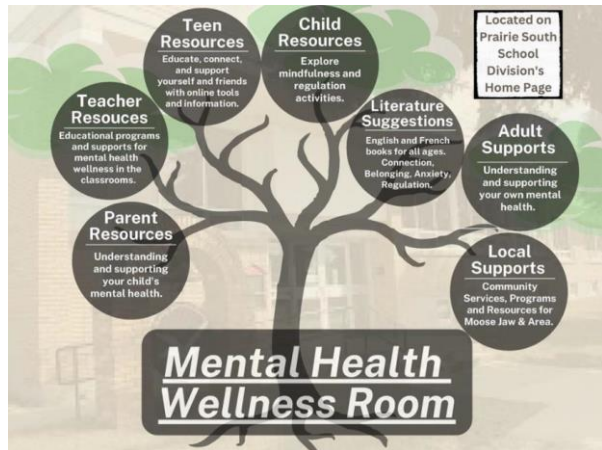
In December, Riverview, Peacock, and Central hosted Cadmus Delorme at the Peacock Auditorium. Cadmus spoke to students about his journey as a young boy who overcame racism.



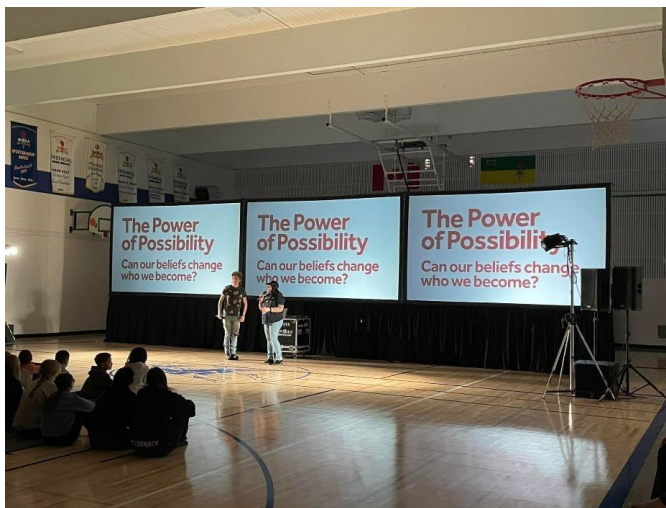
The 3 Kokums are in classrooms across Prairie South sharing and celebrating Métis culture. You will see them working with students on:

- Beading
- Loom beading
- Talking Sticks
- Medicine Bags
- Story Stones
- Métis Jigging
- Feasts
- Drums

and more



Mental Health Wellness learnings and supports for students, adults, and parent/caregivers are three separate milestones under the Mental Health & Well-being action priority. The Mental Health Wellness Room was created by a Prairie South consultant and is full of resources for students, parents, teachers, and adults.



The River Street Promotions (RSP) Grant Match Initiative supports Mental Health Wellness related projects in schools. Pictured here is Coronach School. Coronach School accessed RSP funds to host an assembly and workshop titled *The Power of Possibility*. This assembly and workshop equipped students with practical tools to develop a clearer understanding of how multidimensional they are. The goal was to have students walk away with a sense of hope and desire to create a better tomorrow for themselves and others.



In December, Music City in Moose Jaw was hosted by River Street Promotions and sponsored by the Co-op. Students listened to four Nashville artists perform and tell stories about their personal mental health wellness and journeys in life and the music business. There were many takeaways from this incredible opportunity including:

- Resilience comes from hard times. If something is too hard, don't be afraid to ask someone for help.
- Live in the moment. Find peace in the moment. Love yourself now. Don't wait until later. Be happy right where you are and take that forward with you.