November 21, 2023

BOARD Schools Learning together. HIGHLIGHTS

The Board of Education held a Special Board Meeting on November 21, 2023 to approve the draft Annual Report and Audited Financial Statements for the 2022-2023 school year.

Prairie

ANNUAL REPORT

The Board received a presentation from our Director of Education, Ryan Boughen, our Superintendents of Operations, Dustin Swanson, Darran Teneycke and Derrick Huschi, our Superintendent of Learning, Amanda Olson, and our Superintendent of Human Resources, Amy Johnson. The presentation covered our Annual Report for the 2022–2023 school year and is tabled in the Saskatchewan Legislature annually. The Annual Report includes information on our School Community Councils, strategic plans and priorities, progress for the priorities, our infrastructure projects, and transportation statistics. The Ministry provides a standard template for all school divisions in the province to complete.

The Annual Report will be posted to our website for public viewing once final approval has been given by the Ministry of Education.

AUDITED FINANCIAL STATEMENTS

The 2022–2023 draft Annual Financial Statements were presented by Ron Purdy, Superintendent of Business/CFO. The 2022–2023 fiscal year resulted in revenue of \$93,341,423 and operating expenses of \$96,535,414 for a net deficit of \$3,193,991.

The financial statements have been audited by our external auditor, MNP LLP and were found to present fairly, in all material respects, the financial position of the school division as at August 31, 2023.



As per the recommendation of the Business, Infrastructure and Governance Committee, the Board approved the Audited Financial Statements for the period ending August 31, 2023, pending possible format revisions following final review by the Ministry of Education and the Ministry of Finance.

The Board would like to thank our business department for their hard work and dedication on completing these financial statements, which will be posted as an Appendix to the Annual Report once final approval has been given.

Once approved, the Annual Report can be found on our website here: https://www.prairiesouth.ca/division/plans-reporting/