

Approved 2013-2014 Budget Summary of Revenue and Expenses

REVENUES

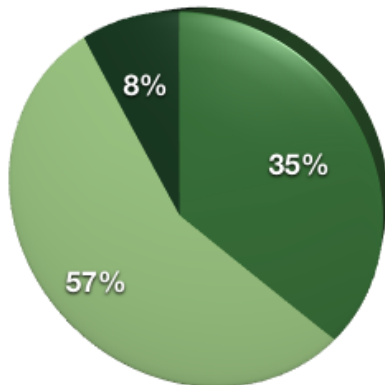
Property Taxation	29,277,010
Grants	47,924,731
Tuition and Related Fees	97,458
School Generated Funds	1,228,000
Complementary Services	523,791
External Services	4,561,943
Other Revenue	562,125
Total Revenues	84,175,058

EXPENSES

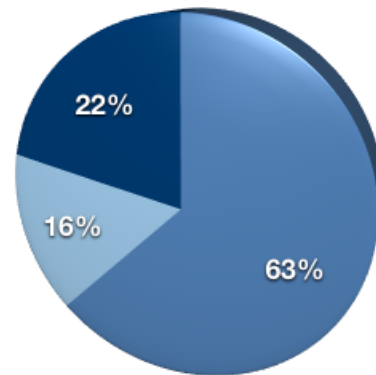
Governance	581,673
Administration	3,337,589
Instruction	55,533,596
Plant	13,743,185
Transportation	7,235,312
Tuition and Related Fees	72,500
School Generated Funds	1,228,000
Complementary Services	2,110,889
External Services	4,374,876
Other Expenses	81,816
Total Expenses	88,299,436

Surplus (Deficit) for the Year **(4,124,378)**

MAJOR REVENUE



MAJOR EXPENSES



● Property Taxation
 ● Grants
 ● Other
 ● Instruction
 ● Plant
 ● Other