

Approved 2012-2013 Budget Summary of Revenue and Expenses

REVENUES

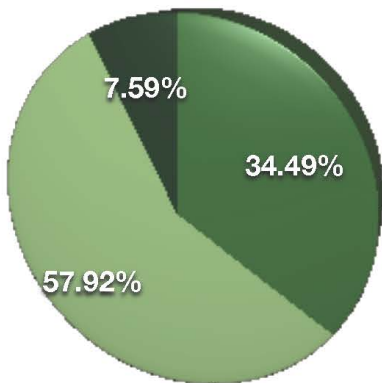
Property Taxation	29,937,035
Grants	50,270,592
Tuition and Related Fees	40,500
School Generated Funds	1,500,000
Complementary Services	525,836
External Services	4,019,440
Other	501,625
Total Revenues	86,795,028

EXPENSES

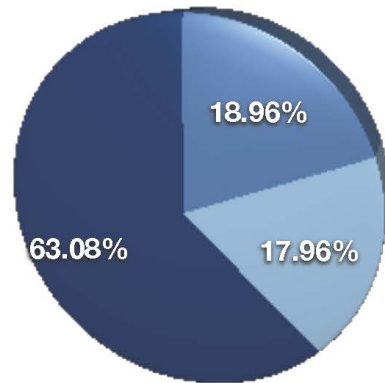
Governance	619,151
Administration	1,934,929
Instruction	57,435,782
Plant	16,357,824
Transportation	7,070,164
Tuition and Related Fees	75,000
School Generated Funds	1,500,000
Complementary Services	2,176,010
External Services	3,787,848
Other Expenses	98,441
Total Expenses	91,055,149

Surplus (Deficit) for the Year **(4,260,121)**

MAJOR REVENUE



MAJOR EXPENSES



Property Taxation
 Grants
 Other
 Other
 Plant
 Instruction