

Prairie South School Division

Approved 2011- 2012 Budget Summary of Revenue and Expenses

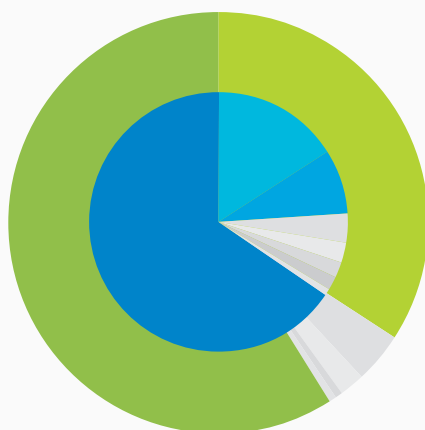
REVENUES

Property taxation	28,800,119
Grants	49,868,070
Tuition and related fees	46,700
School generated funds	1,500,000
Complementary services	567,000
External services	3,373,430
Other	534,937
Total Revenues	84,690,256

EXPENSES

Governance	556,410
Administration	1,655,116
Instruction	56,720,743
Plant – building operation	13,614,815
Transportation	6,770,313
Tuition and related fees	75,000
School generated funds	1,500,000
Complementary services	2,156,643
External services	3,381,551
Other expenses	127,428
Total Expenses	86,558,019

Surplus (Deficit) for year **(1,867,763)**



Majority of Revenue:

34.04% property tax

58.94% Ministry of Education operating grant

Majority of Expenses:

65.5% instruction

15.83% building operation

7.85% transportation

Other Revenue: 3.99% External Services, 1.77% School Generated Funds, 0.67% Complementary Services, 0.54% Other, 0.06% Tuition and Related Fees
 Other Expenses: 3.71% External Services, 2.51% Complementary Services, 1.98% Administration, 1.74% School Generated Funds, 0.65% Governance,
 0.15% Other Expenses, 0.09% Tuition and Related Fees