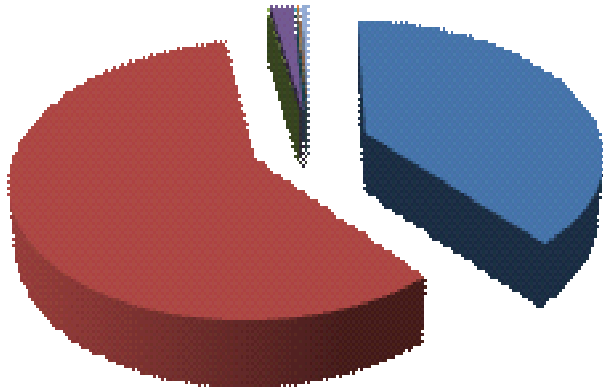


Prairie South School Division No. 210
Summary of Revenue and Expenses
Approved Budget 2010/11

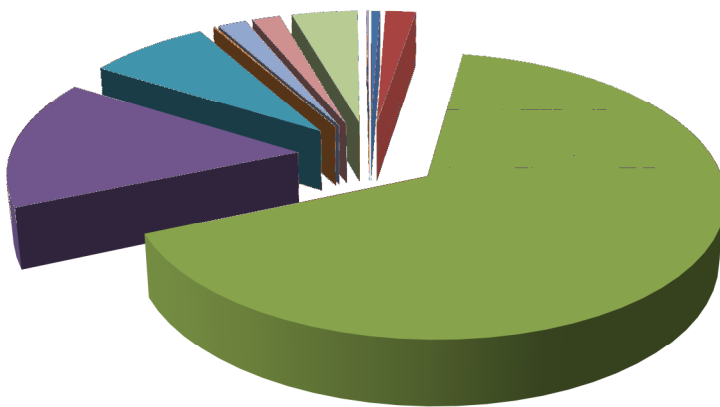
		2011	
		Budget	Pct
REVENUES			
	Property Taxation	32,315,180	38.79%
	Grants	48,671,093	58.42%
	Tuition and Related Fees	70,395	0.08%
	School Generated Funds	1,500,000	1.80%
	Complementary Services	47,000	0.06%
	External Services	140,820	0.17%
	Other	567,869	0.68%
Total Revenues		83,312,357	100.00%
EXPENSES			
	Governance	504,174	0.62%
	Administration	1,633,757	1.99%
	Instruction	54,045,244	65.99%
	Plant	12,480,116	15.24%
	Transportation	6,439,454	7.86%
	Tuition and Related Fees	110,000	0.13%
	School Generated Funds	1,500,000	1.83%
	Complementary Services	1,500,886	1.83%
	External Services	3,532,133	4.31%
	Other Expenses	156,710	0.19%
Total Expenses		81,902,474	100.00%
Surplus (Deficit) for the Year		1,409,883	

Revenue



- Property Taxation
- Grants
- Tuition and Related Fees
- School Generated Funds
- Complementary Services

Expenditures



- Governance
- Administration
- Instruction
- Plant
- Transportation
- Tuition and Related Fees
- School Generated Funds
- Complementary Services
- External Services
- Other Expenses