

**Prairie South School Division No. 210  
BUDGET - 2007/08**

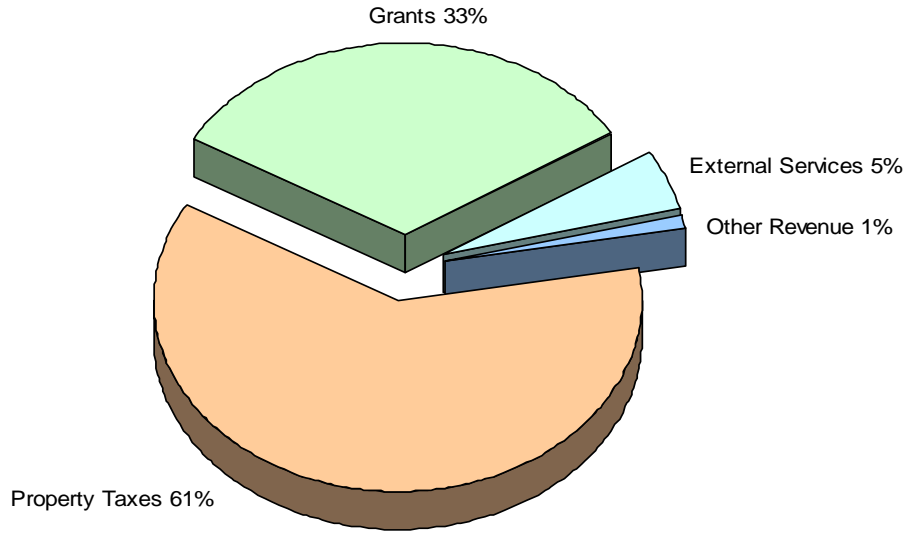
**APPROVED  
June 5, 2007**

<b>2007 Mill Rate:</b>	<b>23.0</b>
<b>2008 Mill Rate:</b>	<b>see Note (1)</b>

<b>Budget - September 1, 2007 to August 31, 2008</b>					
	<b>Operating Fund</b>	<b>Capital Fund</b>	<b>Other Funds</b>	<b>Total</b>	<b>%</b>
<b>REVENUES (1)</b>					
Property Taxation	44,635,200		-	<b>44,635,200</b>	61.1%
Grants: Education Tax Credits	10,039,000		-	<b>10,039,000</b>	} 33.3%
Other Grants	13,517,000	755,150		<b>14,272,150</b>	
Tuition and Related Fees	97,900	-		<b>97,900</b>	} 1.3%
Complementary Services	462,838	-		<b>462,838</b>	
Other	352,000	10,000	-	<b>362,000</b>	
External Services	3,236,800	-		<b>3,236,800</b>	4.4%
<b>Total Revenues</b>	<b>72,340,738</b>	<b>765,150</b>	<b>-</b>	<b>73,105,888</b>	<b>100%</b>
<b>EXPENDITURES</b>					
Governance	567,500	-		<b>567,500</b>	0.8%
Administration	1,322,988	-		<b>1,322,988</b>	1.8%
Instruction	50,695,187	-		<b>50,695,187</b>	69.6%
Plant	6,994,886	2,063,000		<b>9,057,886</b>	12.4%
Transportation	5,967,214	-		<b>5,967,214</b>	8.2%
Tuition and Related Fees	405,000	-		<b>405,000</b>	0.6%
Complementary Services	1,325,138	-		<b>1,325,138</b>	1.8%
External Services	3,212,800	-		<b>3,212,800</b>	4.4%
Interest and Bank Charges	306,000	-	-	<b>306,000</b>	0.4%
<b>Total Expenditures</b>	<b>70,796,713</b>	<b>2,063,000</b>	<b>-</b>	<b>72,859,713</b>	<b>100%</b>
<b>Excess (Deficiency) of Revenue over Expenditure</b>	<b>1,544,025</b>	<b>(1,297,850)</b>	<b>-</b>	<b>246,175</b>	
<b>Add (Deduct):</b>					
Long Term Capital Debt Issued		-		-	
Long Term Capital Debt Repaid		-		-	
<b>Surplus (Deficit) for the Year</b>	<b>1,544,025</b>	<b>(1,297,850)</b>	<b>-</b>	<b>246,175</b>	

**Note: (1)** Revenue includes property taxation at the 2007 mill rate of 23 and provincial grants at current rates adjusted for the September 1, 2007 enrolment drop that will impact the grant effective April 1, 2008. Potential changes to the 2008 mill rate and provincial grant rates effective April 2008 will not be determined until March to May 2008 and have not been reflected in the 2007/08 budget estimates.

### Prairie South School Division No. 210 - 2007/08 Revenue



### Prairie South School Division No. 210 - 2007/08 Expenditures

