

Prairie South School Division No. 210
 BUDGET - January 1 to August 31, 2006 (8 months)

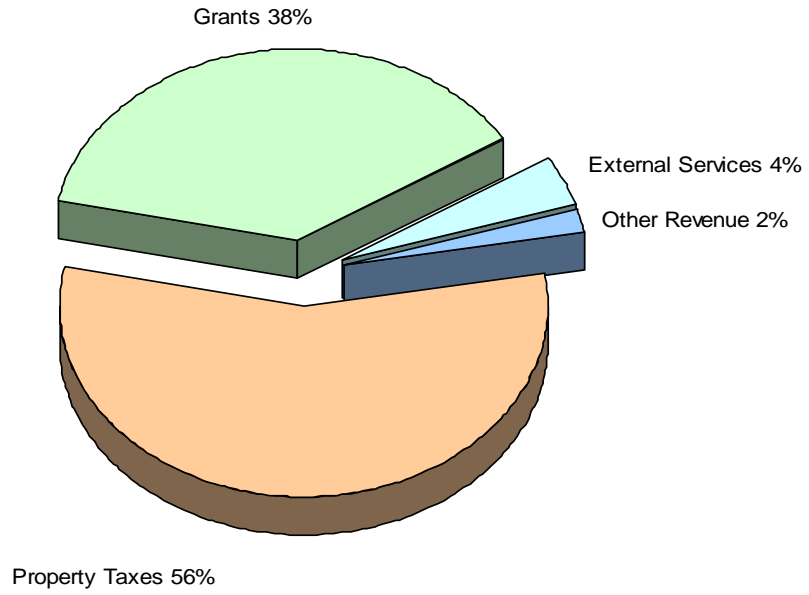
APPROVED
 May 2, 2006

2006 Mill Rate: 21.3

Budget - January 1 to August 31, 2006					
	Operating Fund	Capital Fund	Other Funds	Total	%
REVENUES					
Property Taxation	27,393,200		-	27,393,200	56.4%
Grants: Education Tax Credits	6,083,500		-	6,083,500	} 38.2%
Other Grants	11,685,531	775,221		12,460,752	
Tuition and Related Fees	96,000	-		96,000	} 1.3%
Complementary Services	236,239	-		236,239	
Other	316,900	5,000	-	321,900	
External Services	1,941,975	-		1,941,975	4.0%
Total Revenues	47,753,345	780,221	-	48,533,566	100%
EXPENDITURES					
Governance	1,464,425	2,500		1,466,925	2.9%
Administration	701,400	60,000		761,400	1.5%
Instruction	34,433,775	-		34,433,775	67.8%
Plant	4,674,083	2,791,290		7,465,373	14.7%
Transportation	3,559,900	240,300		3,800,200	7.5%
Tuition and Related Fees	253,900	-		253,900	0.5%
Complementary Services	489,553	-		489,553	1.0%
External Services	1,916,319	-		1,916,319	3.8%
Interest and Bank Charges	202,000	3,600	-	205,600	0.4%
Total Expenditures	47,695,355	3,097,690	-	50,793,045	100%
Excess (Deficiency) of Revenue over Expenditure	57,990	(2,317,469)	-	(2,259,479)	
Add (Deduct):					
Long Term Capital Debt Issued		-		-	
Long Term Capital Debt Repaid		(114,774)		(114,774)	
Surplus (Deficit) for the Year (1)	57,990	(2,432,243)	-	(2,374,253)	

Note: (1) The projected deficit for January 1 to August 31, 2006 will be funded through a draw-down on surpluses accumulated from previous years in the legacy school divisions.

Prairie South School Division No. 210 - Jan. to Aug. 2006 Revenue



Prairie South School Division No. 210 - Jan. to Aug. 2006 Expenditures

